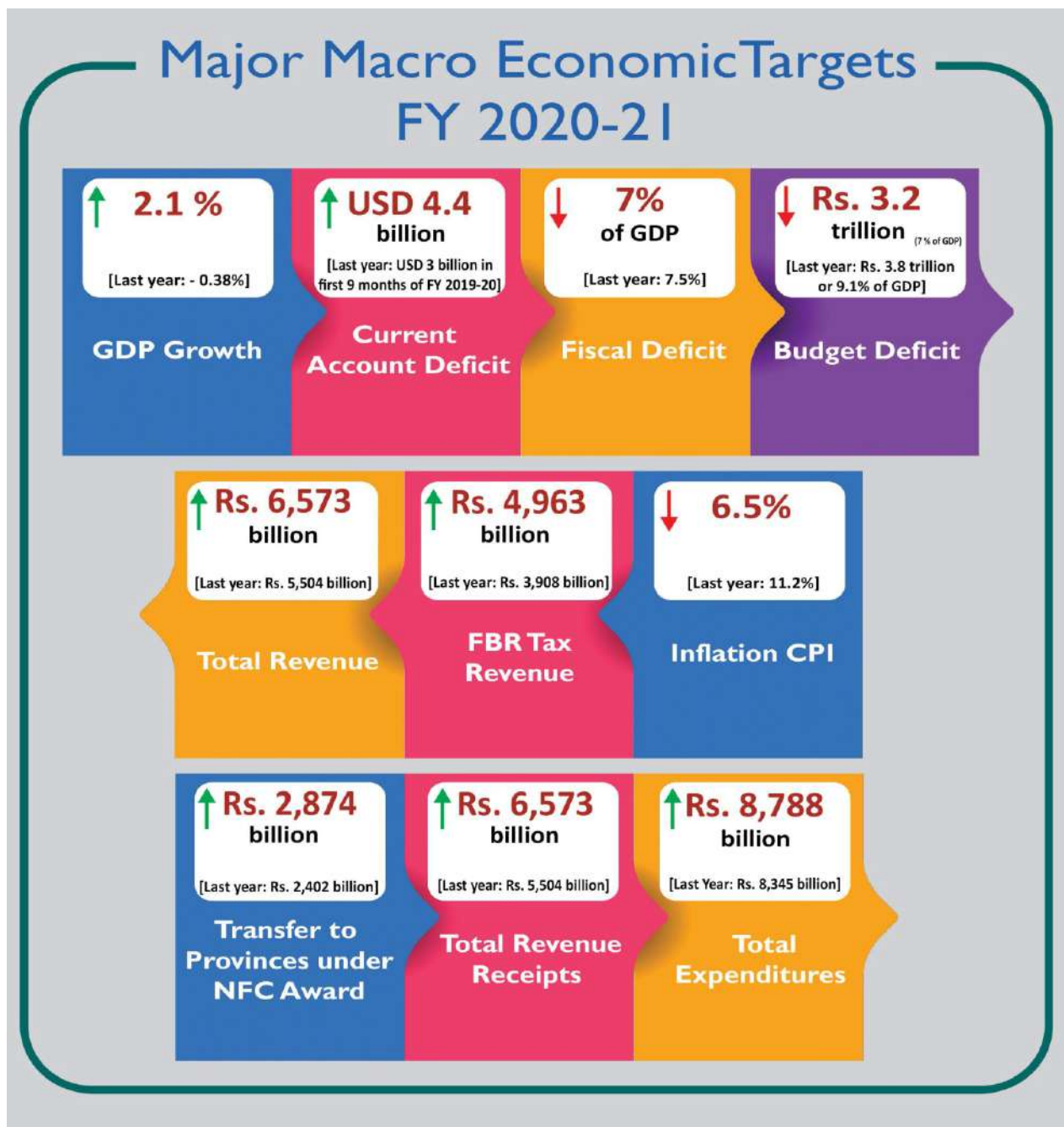


Budget Special

Federal Budget 2020-21 Infographics

By Research & Publications Department, ICMA Pakistan





Budget Allocations for Projects FY 2020-21

Rs.70 billion
Coronavirus and other disasters

[New Allocation this year]

Rs.80 billion
Provision of electricity to Special Economic Zones

[New Allocation this year]

Rs.208 billion
Ehsaas Programme

[Last Year: 187 billion]

Rs.64 billion
Higher Education Fund

[Last Year: Rs. 59 billion]

Rs.25 billion
Health Sector

[Last Year: Rs. 12 billion]

Rs.30 billion
Naya Pakistan Housing Scheme

[New Allocation this year]

Rs. 35.68 billion
Housing & Community Amenities

[Last Year: 2.55 billion]

Rs.40 billion
Railways

[Last Year: 45 billion]

Rs.118 billion
Roads and Highways

[Last year 155 Billion]

Rs.12 billion
Food Security and Agriculture

[Last year 12 Billion]

Rs 1.324 trillion
Total Outlay of PSDP

[Last Year: Rs. 1.863 trillion]

Rs. 650 billion
Federal PSDP

[Last Year: Rs. 951 billion]

Rs. 674 billion
Provincial PSDP

[Last Year: Rs 912 billion]

Rs. 80 billion
Energy and Power
Rs. 69 billion
Water Resources
Rs.179 billion
Subsidy to energy, food and other sectors
Rs. 118 billion
CPEC related projects
Rs. 24 billion
Sustainable Development Goals
Rs.20 billion
Science & Information Technology
Rs. 12 billion
Agriculture

Receipts vs. Expenditures for FY 2020-21

Receipts	Expenditure
Rs 4,963 billion FBR Taxes	Interest Payments Rs 2,946 billion
Rs 501 billion Other Taxes	Pension Rs 470 billion
Rs 3,700 billion Net Revenue Receipts	Defence Affairs & Services Rs 1,289 billion
Rs 1,395 billion Capital Receipts (Non-Bank)	Grants and Transfers Rs 905 billion
Rs 810 billion External Receipts (Net)	Subsidies Rs 209 billion
Rs 242 billion Estimated Provincial Surplus	Running of Civil Government Rs 476 billion
Rs 889 billion Bank Borrowing	Federal PSDP Rs 650 billion
Rs 100 billion Privatization Proceeds	Net Lending Rs 72 billion

Pakistan Economic Survey 2019-20

Infographics

By Research & Publications Department, ICMA Pakistan



GROWTH INDICATORS

(FY 2020)
(As % of GDP)

OVERALL GDP GROWTH

- 0.4%

AGRICULTURAL GROWTH

2.7%

Major Crop (2.9%)
Livestock (2.6%)

INDUSTRIAL GROWTH

- 2.6%

Manufacturing (-5.6%)
LSM (-7.8%)

GROWTH IN SERVICES

- 0.6%

Wholesale & Trade (-3.4%)
Financial Businesses (0.8%)

INVESTMENTS & SAVINGS

(FY 2020)
(As % of GDP)

TOTAL INVESTMENT

15.4%

PUBLIC INVESTMENT

3.8%

PRIVATE INVESTMENT

10%

DOMESTIC SAVINGS

6.8%

FOREIGN SAVINGS

1.5%

TRADE & REMITTANCES

(JUL-MAR - FY 2019-2020)



FISCAL PERFORMANCE

(JUL-MAR - FY 2019-2020)

(As % of GDP)



FOREIGN INVESTMENT

(JUL-MAR - FY 2019-2020)



PUBLIC DEBT

